



Natural Gas Aggregation Performance Report Summary

City of Wyoming



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax #	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Jun-2019	2,244	51,960	\$0.3960	\$0.02772	-\$0.00571	\$0.41801	\$21,719.58	\$0.3688	\$19,162.50	-\$2,557.08	-13.3%	-\$1.14
Jul-2019	2,402	38,588	\$0.3960	\$0.02772	-\$0.00571	\$0.41801	\$16,130.00	\$0.3470	\$13,389.11	-\$2,740.89	-20.5%	-\$1.14
Aug-2019	2,361	34,147	\$0.3960	\$0.02772	-\$0.00571	\$0.41801	\$14,273.64	\$0.3528	\$12,048.77	-\$2,224.87	-18.5%	-\$0.94
Sep-2019	2,350	36,689	\$0.3960	\$0.02772	-\$0.00571	\$0.41801	\$15,336.21	\$0.3144	\$11,535.02	-\$3,801.19	-33.0%	-\$1.62
Oct-2019	2,305	45,165	\$0.3960	\$0.02772	-\$0.00571	\$0.41801	\$18,879.23	\$0.3402	\$15,363.25	-\$3,515.98	-22.9%	-\$1.53
Nov-2019	2,276	142,128	\$0.3960	\$0.02772	-\$0.00571	\$0.41801	\$59,410.31	\$0.3389	\$48,167.12	-\$11,243.19	-23.3%	-\$4.94
Dec-2019	2,266	374,024	\$0.3960	\$0.02772	-\$0.00697	\$0.41675	\$155,873.39	\$0.3817	\$142,762.98	-\$13,110.40	-9.2%	-\$5.79
Jan-2020	2,282	388,985	\$0.3960	\$0.02772	-\$0.00697	\$0.41675	\$162,108.34	\$0.3762	\$146,351.88	-\$15,756.46	-10.8%	-\$6.90
Feb-2020	2,250	372,358	\$0.3960	\$0.02772	-\$0.00697	\$0.41675	\$155,179.09	\$0.3546	\$132,050.47	-\$23,128.62	-17.5%	-\$10.28
Mar-2020	2,246	349,023	\$0.3960	\$0.02772	-\$0.00697	\$0.41675	\$145,454.29	\$0.3120	\$108,911.84	-\$36,542.45	-33.6%	-\$16.27
Apr-2020	2,270	198,354	\$0.3960	\$0.02772	-\$0.00697	\$0.41675	\$82,663.44	\$0.2464	\$48,871.77	-\$33,791.67	-69.1%	-\$14.89
May-2020	2,464	160,225	\$0.3960	\$0.02772	-\$0.00697	\$0.41675	\$66,773.29	\$0.2451	\$39,275.62	-\$27,497.67	-70.0%	-\$11.16
Jun-2020	2,429	87,681	\$0.3960	\$0.02772	-\$0.00655	\$0.41717	\$36,577.58	\$0.2865	\$25,116.62	-\$11,460.96	-45.6%	-\$4.72
Jul-2020	2,415	41,909	\$0.3960	\$0.02772	-\$0.00655	\$0.41717	\$17,483.03	\$0.2725	\$11,420.38	-\$6,062.65	-53.1%	-\$2.51
Aug-2020	2,387	39,389	\$0.3960	\$0.02772	-\$0.00655	\$0.41717	\$16,431.77	\$0.2860	\$11,266.63	-\$5,165.14	-45.8%	-\$2.16
Sep-2020	2,356	42,198	\$0.3960	\$0.02772	-\$0.00655	\$0.41717	\$17,603.60	\$0.3369	\$14,216.79	-\$3,386.81	-23.8%	-\$1.44
Oct-2020	2,339	59,157	\$0.3960	\$0.03089	-\$0.00655	\$0.42033	\$24,865.73	\$0.3505	\$20,737.04	-\$4,128.70	-19.9%	-\$1.77
Nov-2020	2,370	146,615	\$0.3960	\$0.03089	-\$0.00655	\$0.42033	\$61,627.35	\$0.3545	\$51,979.15	-\$9,648.20	-18.6%	-\$4.07
Dec-2020	2,364	304,693	\$0.3960	\$0.03089	-\$0.00435	\$0.42254	\$128,744.15	\$0.3608	\$109,939.82	-\$18,804.33	-17.1%	-\$7.95
Jan-2021	2,307	462,833	\$0.3960	\$0.03089	-\$0.00435	\$0.42254	\$195,564.19	\$0.3454	\$159,863.80	-\$35,700.39	-22.3%	-\$15.47
Feb-2021	2,315	471,274	\$0.3960	\$0.03089	-\$0.00435	\$0.42254	\$199,130.83	\$0.3455	\$162,828.78	-\$36,302.05	-22.3%	-\$15.68
Mar-2021	2,310	410,119	\$0.3960	\$0.03089	-\$0.00404	\$0.42285	\$173,419.61	\$0.4085	\$167,552.70	-\$5,866.91	-3.5%	-\$2.54
Apr-2021	2,296	196,670	\$0.3960	\$0.03089	-\$0.00404	\$0.42285	\$83,162.29	\$0.4137	\$81,359.66	-\$1,802.63	-2.2%	-\$0.79
May-2021	2,279	108,413	\$0.3960	\$0.03089	-\$0.00404	\$0.42285	\$45,842.65	\$0.3931	\$42,620.16	-\$3,222.49	-7.6%	-\$1.41
Jun-2021	2,280	72,529	\$0.3960	\$0.03089	-\$0.00372	\$0.42317	\$30,691.85	\$0.5837	\$42,336.11	\$11,644.26	27.5%	\$5.11
Jul-2021	2,256	39,345	\$0.3960	\$0.03089	-\$0.00372	\$0.42317	\$16,649.49	\$0.6069	\$23,878.23	\$7,228.74	30.3%	\$3.20
Aug-2021	2,228	35,447	\$0.3960	\$0.03089	-\$0.00372	\$0.42317	\$14,999.99	\$0.6748	\$23,918.12	\$8,918.14	37.3%	\$4.00
Sep-2021	2,204	36,990	\$0.3960	\$0.03089	-\$0.00362	\$0.42327	\$15,656.81	\$0.6969	\$25,777.93	\$10,121.12	39.3%	\$4.59
Oct-2021	2,178	47,181	\$0.3960	\$0.03089	-\$0.00362	\$0.42327	\$19,970.37	\$0.7479	\$35,285.05	\$15,314.68	43.4%	\$7.03
Nov-2021	2,149	132,518	\$0.3960	\$0.03089	-\$0.00362	\$0.42327	\$56,091.09	\$0.8285	\$109,794.62	\$53,703.53	48.9%	\$24.99
Dec-2021	2,148	293,001	\$0.3960	\$0.03089	-\$0.00393	\$0.42296	\$123,926.77	\$0.7150	\$209,506.01	\$85,579.23	40.8%	\$39.84
Jan-2022	2,141	369,332	\$0.3960	\$0.03089	-\$0.00393	\$0.42296	\$156,211.49	\$0.6278	\$231,854.31	\$75,642.82	32.6%	\$35.33
Feb-2022	2,133	468,885	\$0.3960	\$0.03089	-\$0.00393	\$0.42296	\$198,318.11	\$0.6209	\$291,153.58	\$92,835.47	31.9%	\$43.52
Mar-2022	2,126	308,797	\$0.3960	\$0.03089	-\$0.00393	\$0.42296	\$130,607.80	\$0.7113	\$219,634.67	\$89,026.87	40.5%	\$41.88
Apr-2022	2,073	226,254	\$0.3960	\$0.03089	-\$0.00393	\$0.42296	\$95,695.66	\$0.8540	\$193,224.13	\$97,528.48	50.5%	\$47.05
May-2022	2,064	100,975	\$0.3960	\$0.03089	-\$0.00393	\$0.42296	\$42,708.01	\$1.0277	\$103,773.11	\$61,065.10	58.8%	\$29.59
Jun-2022	2,025	45,544	\$0.3960	\$0.03089	-\$0.00362	\$0.42327	\$19,277.43	\$1.1666	\$53,130.89	\$33,853.46	63.7%	\$16.72
Total	2,267	6,739,395				\$0.42067	\$2,835,058.48	\$0.4689	\$3,160,058.63	\$325,000.15	10.3%	\$165.74

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax increased from 7% to 7.8% in October 2020

Notes: