



**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE
CALENDAR YEAR 2021**

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
<u>CONSTELLATION CHARGES</u>												
Gas Supply Rate	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960						
Sales Tax (7.8%)	\$0.0309	\$0.0309	\$0.0309	\$0.0309	\$0.0309	\$0.0309						
Duke Applicable Surcharge	-\$0.0044	-\$0.0040	-\$0.0040	-\$0.0040	-\$0.0040	-\$0.0040						
Total Supply Charge	\$0.4225	\$0.4229	\$0.4229	\$0.4229	\$0.4229	\$0.4229						
Total Customers Served:	2,307	2,315	2,310	2,296	2,279	2,280						
Consumption (CCF):	462,833	471,274	410,119	196,670	108,413	72,529						
<u>Duke Rate (net GCR *)</u>	\$0.3454	\$0.3455	\$0.4085	\$0.4137	\$0.3931	\$0.5837						
Savings Compared to Duke	-\$0.0771	-\$0.0773	-\$0.0143	-\$0.0092	-\$0.0297	\$0.1609						
% Savings Compared to Duke	-22.33%	-22.39%	-3.50%	-2.22%	-7.56%	27.56%						
Total \$ Savings Compared to Duke	-\$35,700.41	-\$36,450.38	-\$5,866.94	-\$1,802.65	-\$3,222.50	\$11,666.87						

All prices/volumes quoted above are in CCF

Total \$ Savings/Loss: -\$71,375.99

* GCR (Gas Cost Recovery) includes Excise Tax of 4.89%

Average Households Participating: 2,298

2021 Fixed Rate Lock: \$0.396/ccf locked June 2019 -May 2022 Meter Read

Average Savings/Loss per Household: -\$31.06