



**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE
CALENDAR YEAR 2021**

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
<u>CONSTELLATION CHARGES</u>												
Gas Supply Rate	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960				
Sales Tax (7.8%)	\$0.0309	\$0.0309	\$0.0309	\$0.0309	\$0.0309	\$0.0309	\$0.0309	\$0.0309				
Duke Applicable Surcharge	-\$0.0044	-\$0.0044	-\$0.0040	-\$0.0040	-\$0.0040	-\$0.0037	-\$0.0037	-\$0.0037				
Total Supply Charge	\$0.4225	\$0.4225	\$0.4229	\$0.4229	\$0.4229	\$0.4232	\$0.4232	\$0.4232				
Total Customers Served:	2,307	2,315	2,310	2,296	2,279	2,280	2,256	2,228				
Consumption (CCF):	462,833	471,274	410,119	196,670	108,413	72,529	39,345	35,447				
<u>Duke Rate (net GCR *)</u>	\$0.3454	\$0.3455	\$0.4085	\$0.4137	\$0.3931	\$0.5837	\$0.6069	\$0.6748				
Savings Compared to Duke	-\$0.0771	-\$0.0770	-\$0.0143	-\$0.0092	-\$0.0297	\$0.1605	\$0.1837	\$0.2516				
% Savings Compared to Duke	-22.33%	-22.29%	-3.50%	-2.22%	-7.56%	27.50%	30.27%	37.29%				
Total \$ Savings Compared to Duke	-\$35,700.39	-\$36,302.05	-\$5,866.91	-\$1,802.63	-\$3,222.49	\$11,644.05	\$7,228.74	\$8,918.14				

All prices/volumes quoted above are in CCF

Total \$ Savings/Loss: -\$55,103.55

* GCR (Gas Cost Recovery) includes Excise Tax of 4.89%

Average Households Participating: 2,284

2021 Fixed Rate Lock: \$0.396/ccf locked June 2019 -May 2022 Meter Read

Average Savings/Loss per Household: -\$24.13