



Electric Aggregation Performance Report Summary

City of Wyoming, Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Aug-2020	2,327	3,771,799	\$0.0489	\$0.0544	\$184,440.97	\$205,350.49	\$20,909.52	10.2%	\$8.99	100%
Sep-2020	2,285	3,030,360	\$0.0489	\$0.0545	\$148,184.60	\$165,210.30	\$17,025.70	10.3%	\$7.45	100%
Oct-2020	2,246	2,132,300	\$0.0489	\$0.0486	\$104,269.47	\$103,655.26	-\$614.21	-0.6%	-\$0.27	76%
Nov-2020	2,221	1,816,065	\$0.0489	\$0.0493	\$88,805.58	\$89,478.64	\$673.06	0.8%	\$0.30	83%
Dec-2020	2,196	2,233,818	\$0.0489	\$0.0474	\$109,233.70	\$105,959.14	-\$3,274.56	-3.1%	-\$1.49	74%
Jan-2021	2,169	2,543,851	\$0.0489	\$0.0471	\$124,394.31	\$119,831.10	-\$4,563.21	-3.8%	-\$2.10	69%
Feb-2021	2,156	2,210,498	\$0.0489	\$0.0479	\$108,093.35	\$105,906.85	-\$2,186.50	-2.1%	-\$1.01	77%
Mar-2021	2,148	1,998,175	\$0.0489	\$0.0490	\$97,710.76	\$97,919.28	\$208.53	0.2%	\$0.10	81%
Apr-2021	2,129	1,656,667	\$0.0489	\$0.0508	\$81,011.02	\$84,144.09	\$3,133.07	3.7%	\$1.47	88%
May-2021	2,113	1,654,306	\$0.0489	\$0.0507	\$80,895.56	\$83,792.47	\$2,896.90	3.5%	\$1.37	88%
Jun-2021	2,101	2,213,250	\$0.0489	\$0.0543	\$108,227.93	\$120,248.86	\$12,020.93	10.0%	\$5.72	100%
Total	2,190	25,261,089	\$0.0489	\$0.0507	\$1,235,267.25	\$1,281,496.48	\$46,229.23	3.6%	\$21.11	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Over \$45K have remained in the pockets of the community since the electric aggregation program started 11 months ago. The average account has saved 3.6%. We are observing strong performance this summer due to intense heat and the aggregation price coming in well below Duke's "Price to Compare."