



**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE
CALENDAR YEAR 2020**

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
<u>CONSTELLATION CHARGES</u>												
Gas Supply Rate	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960			
Sales Tax (7%)	\$0.0277	\$0.0277	\$0.0277	\$0.0277	\$0.0277	\$0.0277	\$0.0277	\$0.0277	\$0.0277			
Duke Applicable Surcharge	-\$0.0070	-\$0.0070	-\$0.0070	-\$0.0070	-\$0.0070	-\$0.0066	-\$0.0066	-\$0.0066	-\$0.0066			
Total Supply Charge	\$0.4167	\$0.4167	\$0.4167	\$0.4167	\$0.4167	\$0.4172	\$0.4172	\$0.4172	\$0.4172			
Total Customers Served:	2,282	2,250	2,246	2,270	2,464	2,429	2,415	2,387	2,356			
Consumption (CCF):	388,985	372,358	349,023	198,354	160,225	87,681	41,909	39,389	42,198			
<u>Duke Rate (net GCR *)</u>	\$0.3762	\$0.3546	\$0.3120	\$0.2464	\$0.2451	\$0.2865	\$0.2725	\$0.2860	\$0.3369			
Savings Compared to Duke	-\$0.0405	-\$0.0621	-\$0.1047	-\$0.1704	-\$0.1716	-\$0.1307	-\$0.1447	-\$0.1311	-\$0.0803			
% Savings Compared to Duke	-10.77%	-17.51%	-33.55%	-69.14%	-70.01%	-45.63%	-53.09%	-45.84%	-23.82%			
Total \$ Savings Compared to Duke	-\$15,756.46	-\$23,128.61	-\$36,542.43	-\$33,791.67	-\$27,497.67	-\$11,460.96	-\$6,062.66	-\$5,165.14	-\$3,386.81			

All prices/volumes quoted above are in CCF

Total \$ Savings/Loss: -\$162,792.40

* GCR (Gas Cost Recovery) includes Excise Tax of 4.89%

Average Households Participating: 2,344

2020 Fixed Rate Lock: \$0.396/ccf locked June 2019 -May 2022 Meter Read

Average Savings/Loss per Household: -\$69.44