



**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE
CALENDAR YEAR 2019**

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
<u>CONSTELLATION CHARGES</u>												
Gas Supply Rate	\$0.4440	\$0.4440	\$0.4268	\$0.4245	\$0.4230	\$0.3960	\$0.3960	\$0.3960	\$0.3960			
Sales Tax (7%)	\$0.0311	\$0.0311	\$0.0299	\$0.0297	\$0.0296	\$0.0277	\$0.0277	\$0.0277	\$0.0277			
Duke Applicable Surcharge	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057			
Total Supply Charge	\$0.4694	\$0.4694	\$0.4510	\$0.4485	\$0.4469	\$0.4180	\$0.4180	\$0.4180	\$0.4180			
Total Customers Served:	2,329	2,323	2,304	2,286	2,267	2,244	2,402	2,361	2,350			
Consumption (CCF):	441,862	501,390	387,157	254,184	88,269	51,960	38,588	34,147	36,689			
<u>Duke Rate (net GCR *)</u>	\$0.4479	\$0.3759	\$0.3655	\$0.3517	\$0.3440	\$0.3688	\$0.3470	\$0.3529	\$0.3144			
Savings Compared to Duke	-\$0.0215	-\$0.0934	-\$0.0854	-\$0.0968	-\$0.1029	-\$0.0492	-\$0.0710	-\$0.0652	-\$0.1037			
% Savings Compared to Duke	-4.80%	-24.86%	-23.37%	-27.53%	-29.90%	-13.34%	-20.47%	-18.47%	-32.97%			
Total \$ Savings Compared to Duke	-\$9,493.58	-\$46,849.83	-\$33,070.95	-\$24,606.16	-\$9,079.04	-\$2,557.08	-\$2,740.89	-\$2,224.87	-\$3,802.83			

All prices/volumes quoted above are in CCF

Total \$ Savings/Loss: -\$134,425.23

* GCR (Gas Cost Recovery) includes Excise Tax of 4.89%

Average Households Participating: 2,318

2019 Flex Down Rate: \$0.444/ccf locked December 2018 - May 2019 Meter Read
 2019 Fixed Rate Lock: \$0.396/ccf locked June 2019 -May 2022 Meter Read

Average Savings/Loss per Household: -\$57.98