



**CITY OF WYOMING  
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE  
CALENDAR YEAR 2019**

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
<b><u>CONSTELLATION CHARGES</u></b>												
Gas Supply Rate	\$0.4440	\$0.4440	\$0.4268	\$0.4245	\$0.4230	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960	\$0.3960
Sales Tax (7%)	\$0.0311	\$0.0311	\$0.0299	\$0.0297	\$0.0296	\$0.0277	\$0.0277	\$0.0277	\$0.0277	\$0.0277	\$0.0277	\$0.0277
Duke Applicable Surcharge	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0057	-\$0.0070
<b>Total Supply Charge</b>	<b>\$0.4694</b>	<b>\$0.4694</b>	<b>\$0.4510</b>	<b>\$0.4485</b>	<b>\$0.4469</b>	<b>\$0.4180</b>	<b>\$0.4180</b>	<b>\$0.4180</b>	<b>\$0.4180</b>	<b>\$0.4180</b>	<b>\$0.4180</b>	<b>\$0.4167</b>
<b>Total Customers Served:</b>	2,329	2,323	2,304	2,286	2,267	2,244	2,402	2,361	2,350	2,305	2,276	2,266
<b>Consumption (CCF):</b>	441,862	501,390	387,157	254,184	88,269	51,960	38,588	34,147	36,689	45,165	142,128	374,024
<b><u>Duke Rate (net GCR *)</u></b>	<b>\$0.4479</b>	<b>\$0.3759</b>	<b>\$0.3655</b>	<b>\$0.3517</b>	<b>\$0.3440</b>	<b>\$0.3688</b>	<b>\$0.3470</b>	<b>\$0.3529</b>	<b>\$0.3144</b>	<b>\$0.3402</b>	<b>\$0.3389</b>	<b>\$0.3817</b>
<b>Savings Compared to Duke</b>	<b>-\$0.0215</b>	<b>-\$0.0934</b>	<b>-\$0.0854</b>	<b>-\$0.0968</b>	<b>-\$0.1029</b>	<b>-\$0.0492</b>	<b>-\$0.0710</b>	<b>-\$0.0652</b>	<b>-\$0.1037</b>	<b>-\$0.0778</b>	<b>-\$0.0791</b>	<b>-\$0.0351</b>
<b>% Savings Compared to Duke</b>	<b>-4.80%</b>	<b>-24.86%</b>	<b>-23.37%</b>	<b>-27.53%</b>	<b>-29.90%</b>	<b>-13.34%</b>	<b>-20.47%</b>	<b>-18.47%</b>	<b>-32.97%</b>	<b>-22.89%</b>	<b>-23.34%</b>	<b>-9.18%</b>
<b>Total \$ Savings Compared to Duke</b>	<b>-\$9,493.58</b>	<b>-\$46,849.83</b>	<b>-\$33,070.95</b>	<b>-\$24,606.16</b>	<b>-\$9,079.04</b>	<b>-\$2,557.08</b>	<b>-\$2,740.89</b>	<b>-\$2,224.87</b>	<b>-\$3,802.83</b>	<b>-\$3,515.98</b>	<b>-\$11,243.19</b>	<b>-\$13,110.40</b>

All prices/volumes quoted above are in CCF

**Total \$ Savings/Loss: -\$162,294.80**

\* GCR (Gas Cost Recovery) includes Excise Tax of 4.89%

**Average Households Participating: 2,309**

2019 Flex Down Rate: \$0.444/ccf locked December 2018 - May 2019 Meter Read  
2019 Fixed Rate Lock: \$0.396/ccf locked June 2019 - May 2022 Meter Read

**Average Savings/Loss per Household: -\$70.28**