



**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE
CALENDAR YEAR 2018**

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
<u>CONSTELLATION CHARGES</u>												
Gas Supply Rate	\$0.4660	\$0.4620	\$0.4530	\$0.4556	\$0.4718	\$0.4760	\$0.4760	\$0.4670	\$0.4760			
Sales Tax (7%)	\$0.0326	\$0.0323	\$0.0317	\$0.0319	\$0.0330	\$0.0333	\$0.0333	\$0.0327	\$0.0333			
Duke Applicable Surcharge	-\$0.0041	-\$0.0041	-\$0.0041	-\$0.0041	-\$0.0041	-\$0.0041	-\$0.0041	-\$0.0041	-\$0.0041			
Total Supply Charge	\$0.4945	\$0.4902	\$0.4806	\$0.4834	\$0.5007	\$0.5052	\$0.5052	\$0.4955	\$0.5052			
Total Customers Served:	2,308	2,302	2,323	2,306	2,288	2,272	2,248	2,215	2,165			
Consumption (CCF):	557,918	461,524	336,025	304,885	148,597	41,477	34,233	31,900	33,370			
<u>Duke Rate (net GCR *)</u>	\$0.5043	\$0.4931	\$0.4599	\$0.4476	\$0.4567	\$0.4366	\$0.4955	\$0.5669	\$0.5267			
Savings Compared to Duke	\$0.0098	\$0.0029	-\$0.0206	-\$0.0358	-\$0.0440	-\$0.0686	-\$0.0097	\$0.0714	\$0.0215			
% Savings Compared to Duke	1.95%	0.59%	-4.48%	-8.00%	-9.63%	-15.72%	-1.95%	12.59%	4.08%			
Total \$ Savings Compared to Duke	\$5,485.45	\$1,333.25	-\$6,930.99	-\$10,910.46	-\$6,537.38	-\$2,846.44	-\$331.33	\$2,277.07	\$716.57			

All prices/volumes quoted above are in CCF

Total \$ Savings/Loss: -\$17,744.25

* GCR (Gas Cost Recovery) includes Excise Tax of 4.89%

Average Households Participating: 2,270

2018 Flex Down Rate: \$0.476/ccf locked January 2018 - November 2018 Meter Read

Average Savings/Loss per Household: -\$7.82