



**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE
13 MONTH PROGRAM PERFORMANCE REPORT ENDING MARCH 2018**

Constellation Charges (\$/CCF)	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Gas Supply Rate	\$0.4351	\$0.4576	\$0.4929	\$0.4923	\$0.4849	\$0.4535	\$0.4821	\$0.4493	\$0.4825	\$0.4730	\$0.4660	\$0.4620	\$0.4530
Sales Tax (7%)	\$0.0305	\$0.0320	\$0.0345	\$0.0345	\$0.0339	\$0.0317	\$0.0337	\$0.0315	\$0.0338	\$0.0331	\$0.0326	\$0.0323	\$0.0317
Duke Applicable Surcharge	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0041	-\$0.0041	-\$0.0041	-\$0.0041
Total Supply Charge	\$0.4628	\$0.4869	\$0.5246	\$0.5240	\$0.5161	\$0.4825	\$0.5131	\$0.4780	\$0.5135	\$0.5020	\$0.4945	\$0.4902	\$0.4806
Total Customers Served	2,798	1,835	2,727	2,209	2,188	2,186	2,219	2,337	2,338	2,329	2,308	2,302	2,323
Consumption (CCF)	335,339	182,673	97,496	148,828	35,721	31,988	37,800	45,399	161,319	339,250	557,918	461,524	336,025
Duke Rate (net GCR)	\$0.5301	\$0.4939	\$0.5339	\$0.4986	\$0.4930	\$0.4925	\$0.4959	\$0.5014	\$0.4631	\$0.5113	\$0.5043	\$0.4931	\$0.4599
Savings Compared to Duke	\$0.0673	\$0.0071	\$0.0093	-\$0.0253	-\$0.0231	\$0.0100	-\$0.0171	\$0.0234	-\$0.0504	\$0.0094	\$0.0098	\$0.0029	-\$0.0206
% Savings Compared to Duke	12.70%	1.43%	1.74%	-5.08%	-4.68%	2.03%	-3.46%	4.67%	-10.89%	1.83%	1.95%	0.59%	-4.48%
Total \$ Savings Compared to Duke	\$22,579.88	\$1,291.94	\$903.25	-\$3,770.78	-\$824.53	\$319.59	-\$648.26	\$1,062.36	-\$8,131.80	\$3,178.70	\$5,485.51	\$1,333.30	-\$6,930.95

All prices/volumes are in CCF

* GCR (Gas Cost Recovery) includes Excise Tax (4.89%)

Total \$ Savings/Loss:	\$15,848.21
Avg. Households Participating:	2,315
Avg. Savings/Loss per Household:	\$6.84