



**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO RATE
CALENDAR YEAR 2017**

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
<u>CONSTELLATION CHARGES</u>												
Gas Supply Rate	\$0.4576	\$0.4576	\$0.4351	\$0.4576	\$0.4929	\$0.4923	\$0.4849	\$0.4535	\$0.4821	\$0.4493	\$0.4825	\$0.4730
Sales Tax (7%)	\$0.0320	\$0.0320	\$0.0305	\$0.0320	\$0.0345	\$0.0345	\$0.0339	\$0.0317	\$0.0337	\$0.0315	\$0.0338	\$0.0331
Duke Applicable Surcharge	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0028	-\$0.0041
Total Supply Charge	\$0.4869	\$0.4869	\$0.4628	\$0.4869	\$0.5246	\$0.5240	\$0.5161	\$0.4825	\$0.5131	\$0.4780	\$0.5135	\$0.5020
Total Customers Served:	2,362	1,852	2,798	1,835	2,727	2,209	2,188	2,186	2,219	2,337	2,338	2,329
Consumption (CCF):	455,926	312,044	335,339	182,673	97,496	148,828	35,721	31,988	37,800	45,399	161,319	339,250
<u>Duke Rate (net GCR *)</u>	\$0.5248	\$0.5024	\$0.5301	\$0.4939	\$0.5339	\$0.4986	\$0.4930	\$0.4925	\$0.4959	\$0.5014	\$0.4631	\$0.5113
Savings Compared to Duke	\$0.0379	\$0.0156	\$0.0673	\$0.0071	\$0.0093	-\$0.0253	-\$0.0231	\$0.0100	-\$0.0171	\$0.0234	-\$0.0504	\$0.0094
% Savings Compared to Duke	7.22%	3.10%	12.70%	1.43%	1.74%	-5.08%	-4.68%	2.03%	-3.46%	4.67%	-10.89%	1.83%
Total \$ Savings Compared to Duke	\$17,284.20	\$4,858.06	\$22,579.88	\$1,291.94	\$903.25	-\$3,770.78	-\$824.53	\$319.59	-\$648.26	\$1,062.36	#####	\$3,178.67

All prices/volumes quoted above are in CCF

Total \$ Savings/Loss: \$38,102.58

* GCR (Gas Cost Recovery) includes Excise Tax of 4.89%

Average Households Participating: 2,282

2017 Flex Down Rate: \$0.4576/ccf locked December 2016 - April 2017 Meter Read

Average Savings/Loss per Household: \$16.70