

**CITY OF WYOMING  
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO SALES RATE  
CALENDAR YEAR 2015**

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
<b><u>CONSTELLATION CHARGES</u></b>												
Supplier Gas Charge	\$0.5255	\$0.4760	\$0.4640	\$0.4632	\$0.4615	\$0.4590	\$0.4617	\$0.4614	\$0.4614	\$0.4639	\$0.4240	\$0.3340
Sales Tax (7%)**	\$0.0355	\$0.0321	\$0.0319	\$0.0324	\$0.0323	\$0.0321	\$0.0323	\$0.0323	\$0.0323	\$0.0325	\$0.0297	\$0.0234
GSR	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013
CCCR	-\$0.0032	-\$0.0032	-\$0.0027	-\$0.0028	-\$0.0028	-\$0.0026	-\$0.0026	-\$0.0026	-\$0.0025	-\$0.0025	-\$0.0025	-\$0.0025
<b>Total Effective Charge:</b>	<b>\$0.5565</b>	<b>\$0.5036</b>	<b>\$0.4919</b>	<b>\$0.4915</b>	<b>\$0.4897</b>	<b>\$0.4872</b>	<b>\$0.4901</b>	<b>\$0.4898</b>	<b>\$0.4899</b>	<b>\$0.4925</b>	<b>\$0.4499</b>	<b>\$0.3536</b>
<b>Total Customers Served:</b>	2,255	1,785	2,703	2,231	1,750	2,579	2,049	2,032	2,015	2,341	2,349	2,348
<b>Consumption (CCF):</b>	487,006	412,882	660,664	232,446	69,189	57,515	39,044	33,801	35,912	54,233	124,588	232,978
<b><u>DUKE CHARGES (net GCR):</u></b>	<b>\$0.6095</b>	<b>\$0.5767</b>	<b>\$0.5470</b>	<b>\$0.4545</b>	<b>\$0.4626</b>	<b>\$0.4609</b>	<b>\$0.4642</b>	<b>\$0.5178</b>	<b>\$0.4756</b>	<b>\$0.4765</b>	<b>\$0.4259</b>	<b>\$0.3978</b>
<b>SAVINGS OVER DUKE:</b>	<b>\$0.0530</b>	<b>\$0.0731</b>	<b>\$0.0551</b>	<b>-\$0.0370</b>	<b>-\$0.0271</b>	<b>-\$0.0263</b>	<b>-\$0.0259</b>	<b>\$0.0280</b>	<b>-\$0.0143</b>	<b>-\$0.0160</b>	<b>-\$0.0240</b>	<b>\$0.0442</b>
<b>% Savings over Duke:</b>	<b>8.70%</b>	<b>12.67%</b>	<b>10.07%</b>	<b>-8.14%</b>	<b>-5.85%</b>	<b>-5.71%</b>	<b>-5.58%</b>	<b>5.41%</b>	<b>-3.00%</b>	<b>-3.37%</b>	<b>-5.62%</b>	<b>11.12%</b>
<b>Total \$ Savings over Duke:</b>	<b>\$25,829.65</b>	<b>\$30,172.96</b>	<b>\$36,408.47</b>	<b>-\$8,596.57</b>	<b>-\$1,872.54</b>	<b>-\$1,512.58</b>	<b>-\$1,010.76</b>	<b>\$947.55</b>	<b>-\$512.53</b>	<b>-\$870.26</b>	<b>-\$2,984.34</b>	<b>\$10,308.41</b>

All prices/volumes are in CCF

\* GCR (Gas Cost Recovery) includes Excise Tax (4.89%)

\*\*Sales Tax updated from 6.75% to 7% effective April; March data above is prorated

2015 Flex Down Rate: \$0.4970 /ccf locked February 2015 - September 2015 Billing

**Total \$ Savings/Loss (Year to Date): \$86,307.47**

**Avg. Households Participating (Year to Date): 2,203**

**Avg. Savings/Loss per Household (Year to Date): \$39.18**